

F-195 TABLE OF CONTENTS

Fiscal Year 2019-2020

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Valley School District No.070

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	13,507,750	11,432	306,723	150,514	93,676
Total Appropriation (Expenditures)	13,304,646	16,482	294,380	70,000	120,000
Other Financing Uses--Transfers Out (G.L. 536)	150,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	53,104	-5,050	12,343	80,514	-26,324
Beginning Total Fund Balance	1,617,701	40,187	241,244	5,848	119,050
Ending Total Fund Balance	1,670,805	35,137	253,587	86,362	92,726
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	152,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	152,000	XXXX	304,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Valley School District No.070

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	698.92		945.33		922.50	
FTE Certificated Employees	43.132		51.000		50.000	
FTE Classified Employees	49.293		56.923		56.094	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	9,721,282		12,990,914		13,507,750	
Total Expenditures	9,949,607		12,395,193		13,304,646	
Total Beginning Fund Balance	907,675		554,500		1,617,701	
Total Ending Fund Balance	679,828		1,150,221		1,670,805	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	5,453,923	54.82	6,696,875	54.03	7,204,204	54.15
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	827,442	8.32	1,116,846	9.01	1,110,181	8.34
Vocational Instruction	0	0.00	0	0.00	0	0.00
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	255,499	2.57	298,563	2.41	279,125	2.10
Other Instructional Programs	11,029	0.11	27,117	0.22	24,745	0.19
Community Services	688,653	6.92	905,701	7.31	921,001	6.92
Support Services	2,713,061	27.27	3,350,091	27.03	3,765,390	28.30
Total - Program Groups	9,949,607	100.00	12,395,193	100.00	13,304,646	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	3,963,389	39.83	5,336,101	43.05	5,379,866	40.44
Teaching Support	1,630,377	16.39	1,867,591	15.07	2,198,354	16.52
Other Supportive Activities	2,023,962	20.34	2,685,491	21.67	3,013,077	22.65
Building Administration	927,826	9.33	1,022,034	8.25	1,080,656	8.12
Central Administration	1,404,053	14.11	1,483,976	11.97	1,632,693	12.27
Total - Activity Groups	9,949,607	100.00	12,395,193	100.00	13,304,646	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	2,760,293	27.74	3,516,899	28.37	3,609,709	27.13
Classified Salaries	2,415,093	24.27	2,763,279	22.29	2,929,966	22.02

Valley School District No.070

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	2,141,003	21.52	2,716,127	21.91	3,026,964	22.75
Supplies, Instructional Resources and Noncapitalized Items	890,128	8.95	1,187,894	9.58	2,200,280	16.54
Purchased Services	1,680,825	16.89	1,938,993	15.64	1,195,317	8.98
Travel	47,755	0.48	77,398	0.62	78,910	0.59
Capital Outlay	14,509	0.15	194,603	1.57	263,500	1.98
Total - Objects	9,949,607	100.00	12,395,193	100.00	13,304,646	100.00

Valley School District No.070

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	20.70	31.00	26.00
2. Grade 1	20.00	22.00	18.00
3. Grade 2	20.30	21.00	23.00
4. Grade 3	17.90	19.00	20.00
5. Grade 4	18.00	18.00	19.00
6. Grade 5	31.54	18.00	18.00
7. Grade 6	21.80	31.00	32.00
8. Grade 7	26.30	20.00	20.00
9. Grade 8	18.20	28.00	22.00
10. Grade 9	16.70	20.00	20.00
11. Grade 10	12.50	13.00	16.00
12. Grade 11 (excluding Running Start)	15.20	21.00	9.00
13. Grade 12 (excluding Running Start)	14.12	16.00	12.00
14. SUBTOTAL	253.26	278.00	255.00
15. Running Start	0.00	0.00	0.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	445.66	667.33	667.50
18. TOTAL K-12	698.92	945.33	922.50
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	43.132	51.000	50.000
2. General Fund FTE Classified Employees /4	49.293	56.923	56.094

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Valley School District No.070

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	153,684	154,549	154,490
2000 Local Nontax Support	147,193	144,495	145,794
3000 State, General Purpose	6,003,468	9,206,843	9,594,145
4000 State, Special Purpose	1,663,781	2,168,760	2,230,336
5000 Federal, General Purpose	8,802	1,050	1,050
6000 Federal, Special Purpose	375,984	373,146	390,886
7000 Revenues from Other School Districts	1,072,791	550,469	608,169
8000 Revenues from Other Entities	295,579	391,602	382,880
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,721,282	12,990,914	13,507,750
EXPENDITURES			
00 Regular Instruction	5,453,923	6,696,875	7,204,204
10 Federal Stimulus	0	0	0
20 Special Education Instruction	827,442	1,116,846	1,110,181
30 Vocational Education Instruction	0	0	0
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	255,499	298,563	279,125
70 Other Instructional Programs	11,029	27,117	24,745
80 Community Services	688,653	905,701	921,001
90 Support Services	2,713,061	3,350,091	3,765,390
B. TOTAL EXPENDITURES	9,949,607	12,395,193	13,304,646
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	150,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-228,325	595,721	53,104
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	6,774
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Valley School District No.070

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	203,153	210,972	223,493
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	42,400	47,200	52,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	105,661	0	222,000
G.L.884 Assigned to Other Capital Projects	150,000	150,000	0
G.L.888 Assigned to Other Purposes	97,002	81,025	51,229
G.L.890 Unassigned Fund Balance	309,458	65,303	1,062,205
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	907,675	554,500	1,617,701
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	12,919	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	155,447	228,500	238,579
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	47,200	52,000	56,800
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	132,000
G.L.884 Assigned to Other Capital Projects	162,000	162,000	0
G.L.888 Assigned to Other Purposes	81,210	63,248	38,229
G.L.890 Unassigned Fund Balance	221,053	644,473	1,205,197
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	679,828	1,150,221	1,670,805

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Valley School District No.070

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	146,183	147,053	147,057
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	7,501	7,496	7,433
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	153,684	154,549	154,490
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	0	0	0
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	91,520	99,096	117,033
2200 Sales of Goods, Supplies, and Services, Unassigned	0	100	100
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	17,241	18,739	19,936
2300 Investment Earnings	1,385	750	1,500
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	3,797	2,250	3,600
2600 Fines and Damages	1,345	850	375
2700 Rentals and Leases	19,260	19,260	0
2800 Insurance Recoveries	0	2,500	2,500
2900 Local Support Nontax, Unassigned	3,887	950	750
2910 E-Rate	8,760	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	147,193	144,495	145,794
STATE, GENERAL PURPOSE			
3100 Apportionment	5,176,031	8,338,345	8,601,331

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	90,487	128,679	124,084
3300 Local Effort Assistance	736,950	739,819	868,730
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	6,003,468	9,206,843	9,594,145
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	599,192	894,743	768,153
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	154,367	175,438	176,459
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	530	500	1,190
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	0	0	0
4174 Highly Capable	7,181	24,790	25,372
4188 Childcare	0	0	0
4198 School Food Services	2,801	5,043	2,943
4199 Transportation--Operations	692,746	830,950	973,000
4300 Other State Agencies, Unassigned	5,012	3,357	3,402
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	153,305	179,520	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	48,648	54,419	279,817
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	1,663,781	2,168,760	2,230,336
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	8,802	1,050	1,050
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	8,802	1,050	1,050
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	114,069	115,448	138,213
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	0	0	0
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	85,432	83,342	74,990
6152 School Improve, Fed Other Title Grants under ESEA, Fed	35,113	32,440	33,107
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	0	0	0
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	28,202	30,540	31,036
6189 Other Community Services	0	0	0
6198 School Food Services	102,802	100,436	103,040
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	10,367	10,940	10,500
6000 TOTAL FEDERAL, SPECIAL PURPOSE	375,984	373,146	390,886
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	1,057,719	542,119	598,369
7121 Special Education	6,978	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	8,093	8,350	9,800
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	1,072,791	550,469	608,169
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	1,200	0
8189 Community Services	295,579	390,402	382,880
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	295,579	391,602	382,880
OTHER FINANCING SOURCES			

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,721,282	12,990,914	13,507,750

Valley School District No.070

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	2,756,429	3,081,880	3,243,841
02 Alternative Learning Experience	2,697,495	3,614,995	3,960,363
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	5,453,923	6,696,875	7,204,204
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	716,124	1,007,148	979,119
22 Special Education, Infants and Toddlers, State	0	0	0
24 Special Education, Supplemental, Federal	111,318	109,698	131,062
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	827,442	1,116,846	1,110,181
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	0	0	0
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	0	0	0
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	0	0
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	80,411	82,271	70,578
52 Other Title Grants under ESEA-Federal	33,241	27,872	31,156
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	141,448	188,420	175,791
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Valley School District No.070

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	399	0	1,600
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	0	0	0
65 Transitional Bilingual, State	0	0	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	255,499	298,563	279,125
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	6,029	22,117	24,745
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	5,000	5,000	0
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	11,029	27,117	24,745
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	397,600	519,748	538,431
89 Other Community Services	291,053	385,953	382,570
80 TOTAL COMMUNITY SERVICES	688,653	905,701	921,001
SUPPORT SERVICES			
97 District-wide Support	1,798,822	2,263,388	2,486,137
98 School Food Services	173,429	177,234	232,928
99 Pupil Transportation	740,810	909,469	1,046,325
90 TOTAL SUPPORT SERVICES	2,713,061	3,350,091	3,765,390
TOTAL PROGRAM EXPENDITURES	9,949,607	12,395,193	13,304,646

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	3,243,841	17,270		1,571,237	414,179	876,816	170,014	177,980	16,345	0
02 ALE	3,960,363	0		1,455,523	430,660	746,609	1,045,635	247,936	34,000	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	7,204,204	17,270		3,026,760	844,839	1,623,425	1,215,649	425,916	50,345	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	979,119	0		275,215	246,634	283,675	29,612	138,463	5,520	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	131,062	0		50,490	28,569	45,003	500	5,000	1,500	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	1,110,181	0		325,705	275,203	328,678	30,112	143,463	7,020	0
31 Voc, Basic, St	0	0		0	0	0	0	0	0	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	0	0		0	0	0	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	0		0	0	0	0	0	0	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	70,578	0		44,061	3,370	18,756	4,391	0	0	0
52 Other Title Grants under ESEA -Federal	31,156	0	0	3,899	0	337	16,120	10,800	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	175,791	2,000		76,026	28,402	49,634	16,570	2,939	220	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,600	0		0	0	0	1,000	600	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	0	0		0	0	0	0	0	0	0
65 Tran Biling, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	279,125	2,000	0	123,986	31,772	68,727	38,081	14,339	220	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	24,745	0		2,414	0	581	10,500	6,250	5,000	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	0	0		0	0	0	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	24,745	0		2,414	0	581	10,500	6,250	5,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	538,431	0		0	314,146	161,485	29,378	32,722	700	0
89 Othr Comm Srv	382,570	0	-140,270	0	7,692	2,394	492,274	14,830	150	5,500
TOTAL COMMUNITY SERVICES	921,001	0	-140,270	0	321,838	163,879	521,652	47,552	850	5,500
97 Distwide Suppt	2,486,137	3,210	-5,250	130,844	935,385	450,404	235,145	467,824	10,575	258,000
98 Schl Food Serv	232,928	0	0	0	80,195	61,133	83,650	7,450	500	0
99 Pupil Transp	1,046,325	142,310	-19,270	0	440,734	330,137	65,491	82,523	4,400	0

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	3,765,390	145,520	-24,520	130,844	1,456,314	841,674	384,286	557,797	15,475	258,000
OBJECT TOTALS	13,304,646	164,790	-164,790	3,609,709	2,929,966	3,026,964	2,200,280	1,195,317	78,910	263,500

Valley School No. 070

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,581	0		0	3,370	1,211	0	0	0	0
22 Lrn Resrc	45,402	0		0	25,688	16,621	3,093	0	0	0
23 Princ Off	507,919	0		223,210	103,837	136,161	21,386	22,175	1,150	0
24 Guid/Coun	76,375	0		50,811	0	22,748	416	1,900	500	0
25 Pupil M/S	100,044	0		0	61,610	37,334	1,000	100	0	0
26 Health	12,730	0		0	0	0	1,300	11,285	145	0
27 Teaching	2,174,043	11,790		1,237,476	176,382	630,677	36,450	77,768	3,500	0
28 Extracur	76,754	5,480		12,700	28,750	7,489	8,235	5,050	9,050	0
29 Pmt to SD	45,702							45,702		
31 InstProDev	78,941	0		27,622	14,542	19,677	1,100	14,000	2,000	0
32 Inst Tech	19,150	0			0	0	19,150	0	0	0
33 Curriculum	77,884	0		0	0	0	77,884	0	0	0
34 Prof Lrng St	24,316	0		19,418		4,898	0	0	0	0
Total	3,243,841	17,270		1,571,237	414,179	876,816	170,014	177,980	16,345	0
FTE PROGRAM STAFF				23.038	8.218					

Valley School No. 070

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	266,515	0		0	108,800	34,125	12,515	108,325	2,750	0
22 Lrn Resrc	66,303	0		0	40,269	21,024	4,060	950	0	0
23 Princ Off	519,844	0		204,087	143,830	140,331	7,940	13,256	10,400	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,829,555	0		1,218,871	43,507	498,507	63,570	5,100	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	86,985	0		32,565	0	20,295	750	16,875	16,500	0
32 Inst Tech	208,061	0			94,254	32,327	20,700	56,430	4,350	0
33 Curriculum	983,100	0		0	0	0	936,100	47,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,960,363	0		1,455,523	430,660	746,609	1,045,635	247,936	34,000	0
FTE PROGRAM STAFF				20.000	6.530					

Valley School No. 070

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	27,326	0		12,806	7,397	7,123	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	52,893	0		0	32,525	19,283	50	815	220	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	302,985	0		83,022	31,071	50,711	4,294	130,887	3,000	0
27 Teaching	555,387	0		174,216	174,272	203,779	2,960	160	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,120	0		5,171	1,369	2,779	0	6,501	2,300	0
32 Inst Tech	4,808	0			0	0	4,808	0	0	0
33 Curriculum	17,600	0		0	0	0	17,500	100	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	979,119	0		275,215	246,634	283,675	29,612	138,463	5,520	0
FTE PROGRAM STAFF				3.614	6.184					

Valley School No. 070

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,000	0		0	0	0	0	2,000	0	0
27 Teaching	124,062	0		50,490	28,569	45,003	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,500	0		0	0	0	0	3,000	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	500	0		0	0	0	500	0	0	0
Total	131,062	0		50,490	28,569	45,003	500	5,000	1,500	0
FTE PROGRAM STAFF				0.978	0.763					

Valley School No. 070

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	4,581	0		0	3,370	1,211	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	65,997	0		44,061	0	17,545	4,391	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	70,578	0		44,061	3,370	18,756	4,391	0	0	0
FTE PROGRAM STAFF				0.587	0.040					

Valley School No. 070

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	6,400	0		0	0	0	0	6,400	0	0
27 Teaching	2,900	0		0	0	0	2,900	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,636	0		3,899	0	337	0	4,400	0	0
32 Inst Tech	13,220	0			0	0	13,220	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	31,156	0	0	3,899	0	337	16,120	10,800	0	0
FTE PROGRAM STAFF				0.000	0.000					

Valley School No. 070

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	160,908	2,000		75,212	28,402	49,425	4,400	1,469	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,396	0		0	0	0	706	1,470	220	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	11,464	0		0	0	0	11,464	0	0	0
34 Prof Lrng St	1,023	0		814		209	0	0	0	0
Total	175,791	2,000		76,026	28,402	49,634	16,570	2,939	220	0
FTE PROGRAM STAFF				0.783	0.695					

Valley School No. 070

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	1,600	0		0	0	0	1,000	600	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,600	0		0	0	0	1,000	600	0	0
FTE PROGRAM STAFF				0.000	0.000					

Valley School No. 070

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,245	0		2,215	0	530	3,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,000	0		0	0	0	0	6,000	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	7,250	0		0	0	0	7,000	250	0	0
34 Prof Lrng St	250	0		199		51	0	0	0	0
Total	24,745	0		2,414	0	581	10,500	6,250	5,000	0
FTE PROGRAM STAFF				0.000	0.000					

Valley School No. 070

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	115,333	0		0	86,151	28,857	250	75	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	272	0		0	0	0	50	222	0	0
27 Teaching	338,313	0		0	196,176	112,329	7,150	22,608	50	0
29 Pmt to SD	0							0		
31 InstProDev	4,538	0		0	2,891	647	225	225	550	0
32 Inst Tech	501	0			0	0	501	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	13,951	0					13,951	0		
44 Operation	45,489	0			26,411	18,228	750	0	100	0
63 Oper Bldg	10,812	0			2,517	1,424	6,501	370	0	0
65 Utilities	9,222	0			0	0	0	9,222	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	538,431	0		0	314,146	161,485	29,378	32,722	700	0
FTE PROGRAM STAFF				0.000	6.766					

Valley School No. 070

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance	12,000	0						12,000		
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	370,570	0	-140,270	0	7,692	2,394	492,274	2,830	150	5,500
Total	382,570	0	-140,270	0	7,692	2,394	492,274	14,830	150	5,500
FTE PROGRAM STAFF				0.000	0.000					

Valley School No. 070

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	33,200	0			0	0	700	30,700	1,800	0
12 Supt Off	384,449	0		130,844	107,399	92,171	1,840	49,195	3,000	0
13 Busns Off	397,792	0		0	261,038	104,894	24,285	5,875	1,700	0
14 HR	136,366	0		0	91,568	31,763	2,250	9,785	1,000	0
15 Pblc Rltn	420	0		0	0	0	120	300	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	94,306	0		0	65,494	27,937	600	100	175	0
62 Grnd Mnt	145,780	3,210			45,223	22,337	19,260	5,650	100	50,000
63 Oper Bldg	239,425	0			139,258	71,879	18,400	9,838	50	0
64 Maintnce	398,767	0	0		97,082	46,035	31,900	35,500	250	188,000
65 Utilities	204,431	0	0		0	0	1,700	202,731	0	0
67 Bldg Secu	20,500	0			0	0	500	0	0	20,000
68 Insurance	106,650	0					0	106,650		0
72 Info Sys	314,051	0	0	0	128,323	53,388	124,840	5,000	2,500	0
73 Printing	6,500	0	0	0	0	0	0	6,500	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	3,500	0	-5,250	0	0	0	8,750	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	2,486,137	3,210	-5,250	130,844	935,385	450,404	235,145	467,824	10,575	258,000
FTE PROGRAM STAFF				1.000	15.783					

Valley School No. 070

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	65,464	0		0	36,640	21,374	950	6,150	350	0
42 Food	67,200	0					67,200	0		
44 Operation	100,264	0			43,555	39,759	15,500	1,300	150	0
49 Transfers	0		0							
Total	232,928	0	0	0	80,195	61,133	83,650	7,450	500	0
FTE PROGRAM STAFF				0.000	2.127					

Valley School No. 070

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	102,360	0		0	71,721	27,598	2,341	500	200	0
52 Operation	756,501	142,310			320,019	278,372	500	11,100	4,200	0
53 Maintnce	165,334	0			48,994	24,167	62,650	29,523	0	0
56 Insurance	41,400							41,400		
59 Transfers	-19,270		-19,270							
Total	1,046,325	142,310	-19,270	0	440,734	330,137	65,491	82,523	4,400	0
FTE PROGRAM STAFF				0.000	8.988					

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	0	420
01-23-210	ELEMENTARY PRINCIPAL	1.000	112,075	112,075	112,075.00	112,075	61,266	50,809
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,250	0	1,250
01-23-230	SECONDARY PRINCIPAL	1.000	109,465	109,465	109,465.00	109,465	109,465	0
ACTIVITY CODE 23 TOTAL		2.000				223,210	170,731	52,479
01-24-420	COUNSELOR	0.875	58,070	58,070	58,069.71	50,811	50,811	0
ACTIVITY CODE 24 TOTAL		0.875				50,811	50,811	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	5,009	5,009	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,003	32,003	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	10.434	78,362	43,217	59,214.87	617,848	617,848	0
01-27-320	SECONDARY TEACHER	9.275	78,362	42,668	60,794.72	563,871	563,871	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,745	18,745	0
ACTIVITY CODE 27 TOTAL		19.709				1,237,476	1,237,476	0
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,100	0	1,100
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	3,000
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,600	0	8,600
ACTIVITY CODE 28 TOTAL		0.000				12,700	0	12,700
01-31-310	ELEMENTARY HOMEROOM TEACHER	0.246	78,362	43,217	60,788.62	14,954	14,954	0
01-31-320	SECONDARY TEACHER	0.208	78,362	42,668	60,903.85	12,668	12,668	0
ACTIVITY CODE 31 TOTAL		0.454				27,622	27,622	0
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,418	19,418	0

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 34 TOTAL		0.000				19,418	19,418	0
PROGRAM TOTAL		23.038				1,571,237	1,506,058	65,179

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	420	0
02-23-210	ELEMENTARY PRINCIPAL	1.000	114,679	114,679	114,679.00	114,679	114,679	0
02-23-220	ELEMENTARY VICE PRINCIPAL	1.000	88,988	88,988	88,988.00	88,988	88,988	0
ACTIVITY CODE 23 TOTAL		2.000				204,087	204,087	0
02-27-001	SICK LEAVE	0.000	0	0	0.00	23,635	23,635	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,499	8,499	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	11.229	78,362	42,668	66,341.62	744,950	744,950	0
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,596	4,596	0
02-27-320	SECONDARY TEACHER	6.409	78,362	42,668	68,215.17	437,191	437,191	0
ACTIVITY CODE 27 TOTAL		17.638				1,218,871	1,218,871	0
02-31-310	ELEMENTARY HOMEROOM TEACHER	0.227	78,362	42,668	66,691.63	15,139	15,139	0
02-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,026	4,026	0
02-31-320	SECONDARY TEACHER	0.135	78,362	66,414	72,800.00	9,828	9,828	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,148	3,148	0
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	424	424	0
ACTIVITY CODE 31 TOTAL		0.362				32,565	32,565	0
PROGRAM TOTAL		20.000				1,455,523	1,455,523	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,000	4,000	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	0.125	70,448	70,448	70,448.00	8,806	8,806	0
ACTIVITY CODE 21 TOTAL		0.125				12,806	12,806	0
21-26-460	PSYCHOLOGIST	1.000	78,362	78,362	78,362.00	78,362	78,362	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,660	4,660	0
ACTIVITY CODE 26 TOTAL		1.000				83,022	83,022	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	1,825	1,825	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.379	73,560	63,499	68,116.75	93,933	93,933	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,299	3,299	0
21-27-320	SECONDARY TEACHER	1.029	73,560	63,499	70,073.86	72,106	72,106	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,053	3,053	0
ACTIVITY CODE 27 TOTAL		2.408				174,216	174,216	0
21-31-310	ELEMENTARY HOMEROOM TEACHER	0.059	73,560	63,499	67,610.17	3,989	3,989	0
21-31-320	SECONDARY TEACHER	0.022	51,605	51,605	50,681.82	1,115	1,115	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67	67	0
ACTIVITY CODE 31 TOTAL		0.081				5,171	5,171	0
PROGRAM TOTAL		3.614				275,215	275,215	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.552	51,605	51,605	51,605.07	28,486	0	0
24-27-320	SECONDARY TEACHER	0.426	51,605	51,605	51,652.58	22,004	0	0
ACTIVITY CODE 27 TOTAL		0.978				50,490	0	0
PROGRAM TOTAL		0.978				50,490	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.196	78,362	78,362	78,239.80	15,335	0	0
51-27-320	SECONDARY TEACHER	0.391	78,362	68,422	73,468.03	28,726	0	0
ACTIVITY CODE 27 TOTAL		0.587				44,061	0	0
PROGRAM TOTAL		0.587				44,061	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,899	0	0
ACTIVITY CODE 31 TOTAL		0.000				3,899	0	0
PROGRAM TOTAL		0.000				3,899	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,739	1,739	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.783	78,362	78,362	78,332.06	61,334	61,334	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,118	2,118	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,021	10,021	0
ACTIVITY CODE 27 TOTAL		0.783				75,212	75,212	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	814	814	0
ACTIVITY CODE 34 TOTAL		0.000				814	814	0
PROGRAM TOTAL		0.783				76,026	76,026	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,215	2,215	0
ACTIVITY CODE 27 TOTAL		0.000				2,215	2,215	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	199	199	0
ACTIVITY CODE 34 TOTAL		0.000				199	199	0
PROGRAM TOTAL		0.000				2,414	2,414	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	2,924	2,924	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	420	0
97-12-110	SUPERINTENDENT	1.000	127,500	127,500	127,500.00	127,500	127,500	0
ACTIVITY CODE 12 TOTAL		1.000				130,844	130,844	0
PROGRAM TOTAL		1.000				130,844	130,844	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-990	DIRECTOR/SUPERVISOR	0.040	83.20	40.51	40.51	40.50	3,370	0	3,370
ACTIVITY CODE 21 TOTAL		0.040					3,370	0	3,370
01-22-910	AIDES	0.555	1,153.48	22.27	22.27	22.27	25,688	0	25,688
ACTIVITY CODE 22 TOTAL		0.555					25,688	0	25,688
01-23-940	OFFICE/CLERICAL	2.304	4,792.00	23.91	19.75	21.67	103,837	73,817	30,020
ACTIVITY CODE 23 TOTAL		2.304					103,837	73,817	30,020
01-25-910	AIDES	1.507	3,133.14	26.34	15.52	19.66	61,610	39,091	22,519
ACTIVITY CODE 25 TOTAL		1.507					61,610	39,091	22,519
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,541	5,541	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	27,026	0	27,026
01-27-910	AIDES	3.265	6,788.44	26.87	15.52	21.19	143,815	76,328	67,487
ACTIVITY CODE 27 TOTAL		3.265					176,382	81,869	94,513
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,000	0	9,000
01-28-960	PROFESSIONAL	0.219	453.83	228.57	13.95	32.50	14,750	0	14,750
01-28-980	TECHNICAL	0.124	260.00	30.95	12.79	19.23	5,000	0	5,000
ACTIVITY CODE 28 TOTAL		0.343					28,750	0	28,750
01-31-910	AIDES	0.204	424.71	26.34	16.61	19.64	8,341	6,084	2,257
01-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,201	6,201	0
ACTIVITY CODE 31 TOTAL		0.204					14,542	12,285	2,257
PROGRAM TOTAL		8.218					414,179	207,062	207,117

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	57.92	57.92	57.92	108,422	0	0
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	378	0	0
ACTIVITY CODE 21 TOTAL		0.900					108,800	0	0
02-22-940	OFFICE/CLERICAL	1.000	2,080.00	19.36	19.36	19.36	40,269	0	0
ACTIVITY CODE 22 TOTAL		1.000					40,269	0	0
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,061	0	0
02-23-940	OFFICE/CLERICAL	2.815	5,856.00	31.66	19.75	24.21	141,769	0	0
ACTIVITY CODE 23 TOTAL		2.815					143,830	0	0
02-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,672	0	0
02-27-940	OFFICE/CLERICAL	0.815	1,696.00	19.36	19.36	19.36	32,835	0	0
ACTIVITY CODE 27 TOTAL		0.815					43,507	0	0
02-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	0	0
02-32-980	TECHNICAL	1.000	2,080.00	45.11	45.11	45.11	93,834	0	0
ACTIVITY CODE 32 TOTAL		1.000					94,254	0	0
PROGRAM TOTAL		6.530					430,660	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	0	0
21-21-990	DIRECTOR/SUPERVISOR	0.083	172.22	40.51	40.51	40.51	6,977	0	0
ACTIVITY CODE 21 TOTAL		0.083					7,397	0	0
21-23-940	OFFICE/CLERICAL	0.808	1,680.00	19.36	19.36	19.36	32,525	0	0
ACTIVITY CODE 23 TOTAL		0.808					32,525	0	0
21-26-960	PROFESSIONAL	0.665	1,384.00	22.45	22.45	22.45	31,071	0	0
ACTIVITY CODE 26 TOTAL		0.665					31,071	0	0
21-27-910	AIDES	4.628	9,623.63	26.34	14.20	17.65	169,879	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,393	0	0
ACTIVITY CODE 27 TOTAL		4.628					174,272	0	0
21-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,369	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,369	0	0
PROGRAM TOTAL		6.184					246,634	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,019	0	0
24-27-910	AIDES	0.763	1,587.40	20.57	14.20	17.36	27,550	0	0
ACTIVITY CODE 27 TOTAL		0.763					28,569	0	0
PROGRAM TOTAL		0.763					28,569	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-990	DIRECTOR/SUPERVISOR	0.040	83.20	40.51	40.51	40.50	3,370	0	0
ACTIVITY CODE 21 TOTAL		0.040					3,370	0	0
PROGRAM TOTAL		0.040					3,370	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,528	0	0
55-27-910	AIDES	0.695	1,446.45	19.19	17.21	18.58	26,874	0	0
ACTIVITY CODE 27 TOTAL		0.695					28,402	0	0
PROGRAM TOTAL		0.695					28,402	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	0.373	775.00	20.14	20.14	20.14	15,609	0	15,609
88-21-990	DIRECTOR/SUPERVISOR	0.838	1,741.38	40.51	40.51	40.51	70,542	0	70,542
ACTIVITY CODE 21 TOTAL		1.211					86,151	0	86,151
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,346	0	12,346
88-27-910	AIDES	4.738	9,858.00	24.02	14.20	18.65	183,830	0	183,830
ACTIVITY CODE 27 TOTAL		4.738					196,176	0	196,176
88-31-910	AIDES	0.004	8.57	21.37	21.37	21.35	183	0	183
88-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,708	0	2,708
ACTIVITY CODE 31 TOTAL		0.004					2,891	0	2,891
88-44-970	SERVICE WORKERS	0.750	1,560.00	16.93	16.93	16.93	26,411	0	26,411
ACTIVITY CODE 44 TOTAL		0.750					26,411	0	26,411
88-63-970	SERVICE WORKERS	0.063	131.04	19.21	19.21	19.21	2,517	0	2,517
ACTIVITY CODE 63 TOTAL		0.063					2,517	0	2,517
PROGRAM TOTAL		6.766					314,146	0	314,146

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,692	0	7,692
ACTIVITY CODE 91 TOTAL		0.000					7,692	0	7,692
PROGRAM TOTAL		0.000					7,692	0	7,692

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	27.02	24.41	25.72	106,979	56,206	50,773
ACTIVITY CODE 12 TOTAL		2.000					107,399	56,626	50,773
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	27.20	18.03	22.61	94,078	94,078	0
97-13-960	PROFESSIONAL	2.000	4,160.00	54.68	24.63	39.65	164,960	164,960	0
ACTIVITY CODE 13 TOTAL		4.000					261,038	261,038	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0
97-14-960	PROFESSIONAL	1.000	2,080.00	43.82	43.82	43.82	91,148	91,148	0
ACTIVITY CODE 14 TOTAL		1.000					91,568	91,568	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	31.29	31.29	31.29	65,074	65,074	0
ACTIVITY CODE 61 TOTAL		1.000					65,494	65,494	0
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,995	1,995	0
97-62-930	LABORERS	0.387	804.96	21.49	21.49	21.49	17,299	17,299	0
97-62-970	SERVICE WORKERS	0.533	1,107.60	23.41	23.41	23.41	25,929	25,929	0
ACTIVITY CODE 62 TOTAL		0.920					45,223	45,223	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	22,441	22,441	0
97-63-970	SERVICE WORKERS	2.961	6,161.28	21.49	17.15	18.96	116,817	85,611	31,206
ACTIVITY CODE 63 TOTAL		2.961					139,258	108,052	31,206
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	920	920	0
97-64-920	CRAFTS/TRADES	1.000	2,080.00	28.11	28.11	28.11	58,469	23,388	35,081

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-970	SERVICE WORKERS	0.802	1,667.12	23.41	21.49	22.61	37,693	37,693	0
ACTIVITY CODE 64 TOTAL		1.802					97,082	62,001	35,081
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	462	462	0
97-72-980	TECHNICAL	2.000	4,160.00	31.92	23.76	27.84	115,814	115,814	0
97-72-990	DIRECTOR/SUPERVISOR	0.100	208.00	57.92	57.92	57.92	12,047	12,047	0
ACTIVITY CODE 72 TOTAL		2.100					128,323	128,323	0
PROGRAM TOTAL		15.783					935,385	818,325	117,060

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.754	1,568.00	23.37	23.37	23.37	36,640	20,885	15,755
ACTIVITY CODE 41 TOTAL		0.754					36,640	20,885	15,755
98-44-970	SERVICE WORKERS	1.373	2,855.25	16.03	14.32	15.15	43,245	32,020	11,225
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	310	0	310
ACTIVITY CODE 44 TOTAL		1.373					43,555	32,020	11,535
PROGRAM TOTAL		2.127					80,195	52,905	27,290

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	0	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.28	34.28	34.28	71,301	0	0
ACTIVITY CODE 51 TOTAL		1.000					71,721	0	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,750	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,452	0	0
99-52-950	OPERATORS	7.158	14,888.33	25.23	11.63	19.26	286,817	0	0
ACTIVITY CODE 52 TOTAL		7.158					320,019	0	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	0	0
99-53-920	CRAFTS/TRADES	0.830	1,728.00	28.11	28.11	28.11	48,574	0	0
ACTIVITY CODE 53 TOTAL		0.830					48,994	0	0
PROGRAM TOTAL		8.988					440,734	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	110,570	XXXXX	170,138	XXXXX	164,790	XXXXX
(1) Credit Transfers	-110,570	XXXXX	-170,138	XXXXX	-164,790	XXXXX
(2) Certificated Salaries	2,760,293	27.74	3,516,899	28.37	3,609,709	27.13
(3) Classified Salaries	2,415,093	24.27	2,763,279	22.29	2,929,966	22.02
(4) Employee Benefits and Payroll Taxes	2,141,003	21.52	2,716,127	21.91	3,026,964	22.75
(5) Supplies and Materials	890,128	8.95	1,187,894	9.58	2,200,280	16.54
(7) Purchased Services	1,680,825	16.89	1,938,993	15.64	1,195,317	8.98
(8) Travel	47,755	0.48	77,398	0.62	78,910	0.59
(9) Capital Outlay	14,509	0.15	194,603	1.57	263,500	1.98
TOTAL EXPENDITURES	9,949,607	100.00	12,395,193	100.00	13,304,646	100.00

Valley School District No.070

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	3,868,315	38.88	5,235,416	42.24	5,257,410	39.52
28 Extracur	49,216	0.49	67,127	0.54	76,754	0.58
29 Pmt to SD	45,858	0.46	33,558	0.27	45,702	0.34
TOTAL TEACHING ACTIVITIES	3,963,389	39.83	5,336,101	43.05	5,379,866	40.44
TEACHING SUPPORT						
22 Lrn Resrc	94,861	0.95	112,838	0.91	111,705	0.84
24 Guid/Coun	60,576	0.61	67,018	0.54	76,375	0.57
25 Pupil M/S	66,522	0.67	76,684	0.62	100,044	0.75
26 Health	201,615	2.03	230,877	1.86	324,387	2.44
31 InstProDev	107,991	1.09	110,933	0.89	216,716	1.63
32 Inst Tech	201,473	2.02	244,230	1.97	245,740	1.85
33 Curriculum	0	0.00	1,025,011	8.27	1,097,798	8.25
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	25,589	0.19
TOTAL TEACHING SUPPORT	1,630,377	16.39	1,867,591	15.07	2,198,354	16.52
OTHER SUPPORT ACTIVITIES						
42 Food	73,377	0.74	69,112	0.56	81,151	0.61
44 Operation	89,202	0.90	116,597	0.94	145,753	1.10
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	478,319	4.81	642,438	5.18	756,501	5.69
53 Maintnce	151,581	1.52	156,329	1.26	165,334	1.24
56 Insurance	27,398	0.28	33,400	0.27	41,400	0.31
59 Transfers	-16,592	-0.17	-26,041	-0.21	-19,270	-0.14
62 Grnd Mnt	74,227	0.75	95,730	0.77	145,780	1.10
63 Oper Bldg	156,453	1.57	210,090	1.69	250,237	1.88
64 Maintnce	221,640	2.23	365,387	2.95	398,767	3.00
65 Utilities	187,224	1.88	210,201	1.70	213,653	1.61
67 Bldg Secu	3,989	0.04	19,350	0.16	20,500	0.15
68 Insurance	97,360	0.98	91,277	0.74	118,650	0.89
72 Info Sys	192,013	1.93	298,468	2.41	314,051	2.36
73 Printing	0	0.00	0	0.00	6,500	0.05
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	0	0.00	20,000	0.16	3,500	0.03
83 Interest	0	0.00	0	0.00	0	0.00

Valley School District No.070

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	287,772	2.89	383,153	3.09	370,570	2.79
TOTAL OTHER SUPPORT ACTIVITIES	2,023,962	20.34	2,685,491	21.67	3,013,077	22.65
UNIT ADMINISTRATION						
23 Princ Off	927,826	9.33	1,022,034	8.25	1,080,656	8.12
TOTAL UNIT ADMINISTRATION	927,826	9.33	1,022,034	8.25	1,080,656	8.12
CENTRAL ADMINISTRATION						
11 Bd of Dir	23,658	0.24	14,456	0.12	33,200	0.25
12 Supt Off	317,795	3.19	359,514	2.90	384,449	2.89
13 Busns Off	341,721	3.43	375,680	3.03	397,792	2.99
14 HR	125,871	1.27	125,912	1.02	136,366	1.02
15 Pblc Rltn	3,455	0.03	6,515	0.05	420	0.00
21 Supv Inst	358,717	3.61	364,646	2.94	418,336	3.14
41 Supervisn	50,497	0.51	45,107	0.36	65,464	0.49
51 Supervisn	100,104	1.01	103,343	0.83	102,360	0.77
61 Supv Bldg	82,236	0.83	88,803	0.72	94,306	0.71
TOTAL CENTRAL ADMINISTRATION	1,404,053	14.11	1,483,976	11.97	1,632,693	12.27
TOTAL EXPENDITURES	9,949,607	100.00	12,395,193	100.00	13,304,646	100.00

Valley School District No.070

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	152,000	0	152,000	33.50	50,920
Spring 2020	152,000	7,433	144,567	66.50	96,137
1100 TOTAL LOCAL TAXES:					147,057

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	6,972,476	1.066	7,433	100.00	7,433
1500 TIMBER EXCISE TAXES:					7,433

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Valley School District No.070

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Valley School District No. 070

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	42.103	84.21	14.904	26.57
28 Extracurricular	0.000	0.00	0.343	0.61
TOTAL TEACHING ACTIVITIES	42.103	84.21	15.247	27.18
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	1.555	2.77
24 Guidance and Counseling	0.875	1.75	0.000	0.00
25 Pupil Management and Safety	0.000	0.00	1.507	2.69
26 Health/Related Services	1.000	2.00	0.665	1.19
31 InstProDev	0.897	1.79	0.208	0.37
32 Inst Tech	XXXXX	XXXXX	1.000	1.78
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	2.772	5.54	4.935	8.80
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	2.123	3.78
52 Operations	XXXXX	XXXXX	7.158	12.76
53 Maintenance	XXXXX	XXXXX	0.830	1.48
62 Grounds--Maintenance	XXXXX	XXXXX	0.920	1.64
63 Operation of Buildings	XXXXX	XXXXX	3.024	5.39
64 Maintenance	XXXXX	XXXXX	1.802	3.21
72 Information Systems	0.000	0.00	2.100	3.74
91 Public Activities	XXXXX	XXXXX	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	17.957	32.01
UNIT ADMINISTRATION				
23 Principal's Office	4.000	8.00	5.927	10.57
TOTAL UNIT ADMINISTRATION	4.000	8.00	5.927	10.57
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	2.00	2.000	3.57
13 Business Office	0.000	0.00	4.000	7.13
14 Human Resources	0.000	0.00	1.000	1.78
21 Supervision - Instruction	0.125	0.25	2.274	4.05
41 Supervision - Nutrition Services	0.000	0.00	0.754	1.34

Valley School District No. 070

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation	0.000	0.00	1.000	1.78
61 Supervision - Building	0.000	0.00	1.000	1.78
TOTAL CENTRAL ADMINISTRATION	1.125	2.25	12.028	21.44
TOTAL FTE STAFF	50.000	100.00	56.094	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Valley School District No.070

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	4,492	2,000	2,000
200 Athletics	50	200	200
300 Classes	0	2,200	3,032
400 Clubs	7,077	5,500	6,200
600 Private Moneys	0	0	0
A. TOTAL REVENUES	11,619	9,900	11,432
EXPENDITURES			
100 General Student Body	2,823	3,500	4,300
200 Athletics	0	400	400
300 Classes	1,442	3,600	4,332
400 Clubs	5,789	6,850	7,450
600 Private Moneys	0	0	0
B. TOTAL EXPENDITURES	10,054	14,350	16,482
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	1,565	-4,450	-5,050
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	39,276	41,633	40,187
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	39,276	41,633	40,187
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	40,841	37,183	35,137
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	40,841	37,183	35,137

Valley School District No.070

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Valley School District No.070

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	292,698	297,998	305,773
2000 Local Nontax Support	1,339	685	950
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	294,037	298,683	306,723
EXPENDITURES			
Matured Bond Expenditures	239,339	249,534	259,252
Interest on Bonds	42,357	38,079	33,628
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	1,500	1,500
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	281,696	289,113	294,380
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	12,341	9,570	12,343
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	209,599	214,643	241,244
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	209,599	214,643	241,244
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	221,940	224,213	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	253,587

Valley School District No.070
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	221,940	224,213	253,587

Valley School District No.070

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	265,423	284,179	291,479
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	27,275	13,819	14,294
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	292,698	297,998	305,773
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	1,339	685	950
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,339	685	950
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	294,037	298,683	306,723

Valley School District No.070

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	295,000	0	295,000	33.50	98,825
Spring 2020	304,000	14,294	289,706	66.50	192,654
1100 TOTAL LOCAL TAXES:					291,479

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	6,972,476	2.050	14,294	100.00	14,294
1500 TIMBER EXCISE TAXES:					14,294

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Valley School District No.070
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
05-10-2016	2,787,472	2,051,203
TOTAL VOTED BONDS	2,787,472	2,051,203

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	2,787,472	2,051,203 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Valley School District No.070

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	55	0	514
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	5,962	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	150,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	55	5,962	150,514
EXPENDITURES			
10 Sites	0	10,500	70,000
20 Buildings	0	0	0
30 Equipment	0	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	0	10,500	70,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	55	-4,538	80,514
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Valley School District No.070

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	11,616	11,633	5,848
G.L.890 Unassigned Fund Balance	11,671	0	0
F. TOTAL BEGINNING FUND BALANCE	11,616	11,633	5,848
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	11,671	7,095	86,362
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	11,671	7,095	86,362

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Valley School District No.070

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	55	0	514
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	55	0	514
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	5,962	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	5,962	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Valley School District No.070

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	150,000
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	150,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	55	5,962	150,514

Valley School District No.070

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Valley School District No.070

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Sidewalks and Demolition	70,000	70,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	70,000	70,000	0	0	0	0	0	0	0

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Valley School District No.070

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	805	650	750
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	35,000
4499 Transportation Reimbursement Depreciation	58,195	58,351	57,926
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	59,000	59,001	93,676
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Valley School District No.070

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	59,000	59,001	93,676
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	112,541	0	120,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	112,541	0	120,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-53,541	59,001	-26,324
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	170,146	116,510	119,050
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	170,146	116,510	119,050
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	116,605	175,511	92,726
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Valley School District No.070

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	116,605	175,511	92,726

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Valley School District No.070

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Valley School District No.070

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.